

No. 14-13/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 22nd March, 2010

To .
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of grants-in-aid to the Government of Kerala under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2009-10.

Sir,

I am directed to convey the sanction of the President to the grant in aid of **Rs.1,49,15,627/- (Rupees One Crore Forty Nine Lakhs Fifteen Thousands Six Hundred and Twenty Seven only)** to the Government of Kerala as Central share for the current financial year of 2009-10 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Rupees)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]'	7,00,000	3,05,567	10,05,567	10,05,567	0.00
[ii]	Districts Child Protection Societies [DCPS] in 14 districts	48,30,000	9,53,000	57,83,000	43,37,250	14,45,750
[iii]	State Child Protection Society [SCPS]	5,25,000	3,55,500	8,80,500	6,60,375	2,20,125
[iv]	State Adoption Resource Agency [SARA]	2,75,000	1,04,667	3,79,667	2,84,750	94,917
	Total [A]	63,30,000	17,18,734	80,48,734	62,87,942	17,60,792
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelters in Urban and Semi-Urban Areas [2 Shelters]	0.00	13,30,000	13,30,000	11,99,700	1,33,300#
	Total [B]	0.00	13,30,000	13,30,000	11,99,700	1,33,300#
[C]	Family based Non-institutional Care					
[i]	Sponsorship and Foster Care Fund in 14 Districts	Already included in the budget of District Child Protection Society [DCPS]				
[ii]	After Care Fund in 14 districts	Already included in the budget of District Child Protection Society [DCPS]				
[iii]	1 Adoption Coordinating Agency [ACA]	0.00	3,15,000	3,15,000	2,83,500	31,500#
[iv]	3 Existing Specialized Adoption Agencies [SAAs]	0.00	18,24,000	18,24,000	16,41,600	1,82,400#
	Total [C]	0.00	21,39,000	21,39,000	19,25,100	2,13,900#

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[D]	Institutional Services					
[i]	Maintenance Grant for existing 30 Government run Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0.00	73,11,170	73,11,170	36,55,585	36,55,585
[iii]	General Grant-in-Aid to support need based/innovative intervention	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	73,11,170	73,11,170	36,55,585	36,55,585
[E]	Statutory Support Services					
[i]	Child Welfare Committees [CWCs] in 14 districts	11,90,000	16,59,000	28,49,000	9,97,150	18,51,850
[ii]	Juvenile Justice Boards [JJBs] in 14 districts	11,90,000	12,39,000	24,29,000	8,50,150	15,78,850
	Total [E]	23,80,000	28,98,000	52,78,000	18,47,300	34,30,700
	Grand Total	87,10,000	1,53,99,904	2,41,09,904	1,49,15,627	91,94,277*

Non-Governmental Organizations (NGOs) share.

* This includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

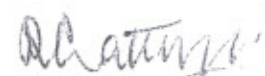
- [i] The recurring expenditure for setting up of State Project Support Unit [SPSU] for the **one month of the current financial year**. Non-recurring expenditure for purchase of furniture, equipments etc. is allowed in the current financial year of 2009-10.
- [ii] The recurring expenditure for setting up of State Child Protection Society [SCPS] is allowed for **one month of the current financial year**. Non-recurring expenditure for purchase of furniture, equipments etc. would be allowed in the current financial year of 2009-10.
- [iii] The non-recurring expenditure for purchase of furniture, equipments etc. for setting up of District Child Protection Society [DCPS] is allowed in the current financial year of 2009-10. However, the recurring expenditure for the DCPS is allowed for **one month of the current financial year**.
- [iv] The recurring expenditure for setting up of State Adoption Resource Agency [SARA] is allowed for **one month of the current financial year**. Non-recurring expenditure for purchase of furniture, equipments etc. is allowed in the current financial year of 2009-10.
- [v] The grants-in-aid to the 30 Homes being run by the Government of Kerala and which were getting financial assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme, 'A Programme for Juvenile Justice' in the current financial year. The old norms have been proposed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No funds for construction/maintenance of additional homes have been allowed during the current financial year of 2009-10.

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- [vi] The recurring grants-in-aid for 2 Open Shelters is allowed as per the norms of the scheme 'An Integrated Programme for Street Children' during the current financial year of 2009-10 keeping in mind that these projects are still running as per the specifications of erstwhile scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. However, the State Government will visit and satisfy themselves that the organizations are implementing the project satisfactorily before release of grant to these organizations.
- [vii] The grants-in-aid for full year to the 3 existing Specialised Adoption Agency [SAA] is allowed as per the norms of the erstwhile Shishu Greh Scheme.
- [viii] The non-recurring expenditure for setting up of Child Welfare Committees [CWCs] is allowed in the current financial year of 2009-10. However, recurring expenditure for CWCs is allowed for 3 months of the current financial year.
- [ix] The non-recurring expenditure for setting up of Juvenile Justice Boards [JJBs] is allowed in the current financial year of 2009-10. However, recurring expenditure for JJBs is allowed for 3 months of the current financial year.
- [x] The Government of Kerala shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grant and submit the same to this Ministry immediately after the close of the current financial year 2009-10.
- [xi] The State Government should certify that the maintenance grants in respect of voluntary organizations are approved by the State Government as required under the Juvenile Justice (Care and protection of Children) Act, 2000.
- [xii] That no further grant will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry
3. The above grants-in-aid will be released to the Government of Kerala through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031 –Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2009-10(Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1816/AS&FA/10 dated 16.03.2010.
6. Entry has been made in the Grant-in-aid Register at Serial No.1499.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Govt. of India

Copy forwarded to:

1. The Secretary, Health & Social Welfare Departments, Government of Kerala, Secretariat, Thiruvananthapuram - 695001, Kerala.

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2. The Director, Social Welfare Department, Government of Kerala, Secretariat, Thiruvananthapuram - 695001, Kerala.
3. The Accountant General, Kerala, Thiruvananthapuram.
4. The Secretary, Finance Department, Government of Kerala, Thiruvananthapuram.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Govt. of India

HP LaserJet 3050

Fax Call Report

HP LASERJET FAX

Mar-23-2010 15:26

Job	Date	Time	Type	Identification	Duration	Pages	Result
2599	3/23/2010	15:24:09	Send	04712327865	2:02	4	OK

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Dr. Arjun